

**N. C. HOUSE OF REPRESENTATIVES  
FINANCE COMMITTEE**

**SUPPLEMENTAL REPORT  
ON THE  
CONTINUATION, EXPANSION  
AND CAPITAL BUDGETS  
AND CONTINGENT APPROPRIATIONS**

**June 10, 2009**

**Senate Bill 202, 5<sup>th</sup> Edition, as Amended with Committee Amendments**

[This page intentionally blank.]

**Summary of General Fund Appropriations  
2009 Legislative Session  
Fiscal Year 2009-2010**

	<b>Adjusted Continuation Budget</b>	<b>Net Legislative Adjustments</b>	<b>Revised Appropriation 2009-10</b>	<b>Contingent Appropriation</b>	<b>Final Revised Appropriation 2009-10</b>
Education	12,344,098,234	(1,848,881,572)	10,495,216,662	355,000,000	10,850,216,662
Health and Human Services	5,536,344,939	(1,975,289,484)	3,561,055,455	290,642,892	3,851,698,347
Justice and Public Safety	2,333,292,436	(313,188,534)	2,020,103,902	75,000,000	2,095,103,902
Natural and Economic Resources	498,140,559	30,972,778	529,113,337	5,000,000	534,113,337
General Government	467,462,120	(37,404,160)	430,057,960	10,000,000	440,057,960
Reserves and Debt Service	895,832,493	(138,366,664)	757,465,829	0	757,465,829
<b>Subtotal</b>	<b>22,075,170,781</b>	<b>(4,282,157,636)</b>	<b>17,793,013,145</b>	<b>735,642,892</b>	<b>18,528,656,037</b>
Capital Improvements	0	7,150,000	7,150,000	0	7,150,000
Reserve for Severance Benefits	0	0	0	47,957,108	47,957,108
Transfer to Saving Reserve Account for Emergency Purposes	0	0	0	0	0
<b>Total General Fund Budget</b>	<b>22,075,170,781</b>	<b>(4,275,007,636)</b>	<b>17,800,163,145</b>	<b>783,600,000</b>	<b>18,583,763,145</b>

**Summary of General Fund Appropriations  
2009 Legislative Session  
Fiscal Year 2010-2011**

	<b>Adjusted Continuation Budget</b>	<b>Net Legislative Adjustments</b>	<b>Revised Appropriation 2010-11</b>	<b>Contingent Appropriation</b>	<b>Final Revised Appropriation 2010-2011</b>
Education	12,573,704,392	(2,247,573,889)	10,326,130,503	416,565,000	10,742,695,503
Health and Human Services	5,806,560,945	(1,899,729,962)	3,906,830,983	345,299,517	4,252,130,500
Justice and Public Safety	2,364,516,597	(365,494,245)	1,999,022,352	88,700,000	2,087,722,352
Natural and Economic Resources	500,814,468	9,027,291	509,841,759	5,867,000	515,708,759
General Government	471,079,263	(45,941,940)	425,137,323	11,734,000	436,871,323
Reserves and Debt Service	838,216,241	423,498,293	1,261,714,534	0	1,261,714,534
<b>Subtotal</b>	<b>22,554,891,906</b>	<b>(4,126,214,452)</b>	<b>18,428,677,454</b>	<b>868,165,517</b>	<b>19,296,842,971</b>
Capital Improvements	0	0	0	0	0
Reserve for Severance Benefits	0	0	0	0	0
Transfer to Saving Reserve Account for Emergency Purposes	0	0	0	106,034,483	106,034,483
<b>Total General Fund Budget</b>	<b>22,554,891,906</b>	<b>(4,126,214,452)</b>	<b>18,428,677,454</b>	<b>974,200,000</b>	<b>19,402,877,454</b>